

Service/Provider	Universal	Predicted Outputs	Delivered Outputs (Actual and %) Period 1	Delivered Outputs (Actual and %) Period 2	Delivered Outputs (Actual and %) Period 3	Delivered Outputs (Actual and %) Period 4	Delivered Outputs (Actual and %) Period 5	Delivered Outputs (Actual and %) Period 6	R/A/G Period 3	R/A/G Period 4	R/A/G Period 5	R/A/G Period 6	Comments		
PA3.1b Wirral Sports Development Weekends		22 units per quarter Agreed attendance level 22x 15 yp =330	100%	100%	136%	182%	34 units this quarter 225 unique young people in attendance 142%	115%	G	G	G	G	Partnership working with colleagues in from EIG provider's Forum Consultation and evaluation determines future provision. Activities provided at times of greatest need, usually after midday. New activities include Gold Challenge Award. Young people try 5 different sports in 5 days and awarded on attendance Spinning and water sports proving very successful 6 accredited outcomes achieved.		
PA3.1b Wirral Sports Development Evenings		50 units per quarter Agree attendance level 80x15 yp =1200	100%	100%	176.25%	192%	delivered 119 units with numbers of unique young people 744 149%	delivered 50 units 100% Number of unique yp = 263	G	G	G	G	Continual improvement in particular sessions has led to an increase in participation. Behaviour has improved, the main difficulty being that yp are reluctant to fill in forms! 4 new Sports nights have been developed After consultation with yp a new mountain bike session has been set up at Llandegla		Universal
PA3.1b Youth and Play and Partners Grange Baptist		13 sessions per quarter 50+ yp in attendance targeting young people from priority groups	15 session (100%)	15 sessions (100%)	115%	100%	14 sessions 100% 299 young people 100%	10 sessions 15 LAC on supported living 113 yp from priority groups 78%	G	G	G	G	We are currently working with Gay & Lesbian young people. Young people who have issues. Bullied young people, we have some encouraged some young people to become volunteers we work alongside them to build their confidence & self esteem. We work with young people who are Struggling with day to day life, and young people who are in supported housing		
PA3.3a Youth and Play Arts		10 units core programme alongside outreach tasters	core programme of 10 units per week as a progression route 16 units of dance for young men and mixed groups. Dance workshops 78 young men (100%)	100%	100%	100%	100%	100% working with 203 yp and 57 new recruits this quarter	G	G	G	G	The Pilgrim's Progress enabled young people to reflect on their individual 'journeys' and the impact that the support and direction of the projects have made on their personal, social and career development. Parents, carers and partner organisations also made their testimonials to the positive impact on their young people. The role of the Peer Educator was highlighted and clearer evident in how they mentored young people with disabilities to be fully integrated into the performances and presentations.		
PA3.3b Involve Northwest The Dance Exhibition		One off event capacity of 200 10% yp with LDD	N/A	N/A	N/A	N/A	N/A	60% of attendees 6.6% LDD	N/A	N/A	N/A	R	The Dance exhibition was a good success for those who attended. However the attendance failed to reach the expected outputs. The event was hosted under a marquee and there was feedback that the marquee could have been positioned in a more central position but there were restrictions due to football matches going on. One of the reason that the organisation felt they were down on expected numbers was because many dance schools hold their classes on a Saturday afternoon.		
PA3.3b Involve NorthWest Acoustic/open mic night Hoylake 30.10.12		One off event capacity of 100 10% yp with LDD	N/A	N/A	N/A	N/A	N/A	65% of attendees 4.6% young people with LDD	N/A	N/A	N/A	A	Although the venue for this event has proved successful in some events the event on the 30.10.12 did not attract the numbers. There was no obvious reason for this but the organisation felt that there could be more advertising done.		
PA3.3b Involve NorthWest Acoustic/open mic night Hoylake 6.12.10		One off event capacity of 100 10% yp with LDD	N/A	N/A	N/A	N/A	73% attendeed 60% LDD	88% attendance 1.1%LDD	N/A	A	A	A	The event proved successful in its location attracting nearly the predicted outcomes. Attracted young people from all over Wirral. Venue was very successful with young people who returned because of the previous activity		
PA3.3b Involve NorthWest Acoustic/open mic night New Brighton		Final event Capacity 100 - 120 young people in attendance 10% with LDD	N/A	N/A	N/A	N/A	38% of attendees 46.6% of attendees LDD	86% attendees Unknown number with LDD	N/A	R	A	R	Higher than expected attendance given that previous activity in this venue was poorly attended . Different theme night "Neon" which was very successful with young attendees. However it was a large venue and difficult to fill. Organisation unable to explain why LDD figures were not captured		

PA3.3b Involve NorthWest Club Night at West Wirral Hub, West Kirby	One off event capacity of 100 10% yp with LDD	N/A	N/A	N/A	N/A	N/A	71% of attendees 7% attendees with LDD	N/A	N/A	N/A	A	Numbers not as high as expected possibly due to late advertisement. Those that did attend were actively engaged in the entertainment. The young peoples feedback highlighted that the event could be improved by better marketing and more entertainment suitable for their age range
Voluntary Organisations												
The Bank	60 sessions per quarter <39 young people per session	60 sessions (100%)	60 sessions (100%)	100% activity	100%	100%	78 sessions working with 169 unique individuals	G	G	G	G	Over the last 6 months there has been a fundamental change in the client group served by the drop in facilities. As well as attracting the same group as previously there is now a group of young people who have been excluded from school, including some whose exclusion was for violent conduct. In the last quarter we have been working with a group of 12 young people from the WASP or excluded from the WASP as well as 7 NEET young people. There is also an increasing number of girls attending. In the last quarter we have been working with a group of 9 young people from the WASP or excluded from the WASP as well as 5 NEET young people. We have supported 3 of our NEET young people into Christmas jobs. Climbing:Gained NICAS awards and grown in confidence in this sport.
Birkenhead Youth Club	50 sessions	50 sessions (100%)	50 sessions (100%)	50 sessions (100%)	50 sessions 100% 173 unique yp	50 sessions 205 unique attendances 100%	50 sessions 263 unique yp 1285 attendances 100%	G	G	G	G	Well attended and successful activities keeping YP engaged and off the streets. Positive feedback from police and statistics showing lower levels of antisocial behaviour. Soccer and trampolining remain the most popular.